

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of **Rs.1,00,30,000/-** to the Director of Public Health and Family Welfare, A..P., Hyderabad under Plan towards 2nd quarter of B.E. 2011-12– Orders - Issued.

FINANCE (EXP.M&H.II) DEPARTMENT

G.O.Rt.No. 3340

Dated: 20-08-2011  
Read the following.-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
  - 2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
  - 3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
  - 4. G.O.Rt.No.1792, Finance (Exp.M&H.II) Department, dt.29.4.2011
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ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue Budget Release Order to the Director of Public Health and Family Welfare, A..P., Hyderabad for an amount of **Rs.1,00,30,000/-** (Rupees One Crore and Thirty Thousand only) from the B.E. provision 2011-12 towards 2nd quarter under the following Normal State Plan Schemes.

| (Rs. In Lakhs)            |   |   |              |  |                        |                           |                       |                          |                              |                 |         |
|---------------------------|---|---|--------------|--|------------------------|---------------------------|-----------------------|--------------------------|------------------------------|-----------------|---------|
| S.L No.                   | Name of the Scheme                          | Head of Account                                   | B.E. 2011-12 | Additional Amounts Sanctioned/ Amounts Re-appropriated | Total B.E 2011-12(4+5) | Amount Already authorised | Amount Authorised now | Balance amount available | Procedure of Drawal of funds | Drawing officer | Remarks |
| (1)                       | (2)   | (3)   | (4)          | (5)  | (6)                    | (7)                       | (8)                   | (9)                      | (10)                         | (11)            | (12)    |
| Normal State Plan (Voted) |   |   |              |  |                        |                           |                       |                          |                              |                 |         |
| 1.                        | National Programme for Control of Blindness | 2210-06-M.H.101-G.H.11-NSP-S.H. (37)-010-Salaries | 310.03       | 0  | 310.03                 | 75.71                     | 79.31                 | 155.01                   | D.V. Bill                    | Concerned DDOs  |         |
|                           |   | 110/111-T.A                                       | 5.00         | 0  | 5.00                   | 1.25                      | 1.25                  | 2.50                     | -do-                         | -do-            |         |
|                           |   | 130/131-SPT&TC                                    | 1.00         | 0  | 1.00                   | 0.25                      | 0.25                  | 0.50                     | -do-                         | -do-            |         |
|                           |   | 130/132-O.O.E                                     | 6.00         | 0  | 6.00                   | 1.50                      | 1.50                  | 3.00                     | -do-                         | -do-            |         |
|                           |   | 240-POL   | 0.25         | 0  | 0.25                   | 0.06                      | 0.06                  | 0.13                     | -do-                         | -do-            |         |
|                           |   | Total:  | 322.28       | 0  | 322.28                 | 78.77                     | 82.37                 | 161.14                   |                              |                 |         |
| 2                         | National Programme for Control of Blindness | 2210-06-M.H.789-G.H.11-NSP-S.H. (35)-010-Salaries | 49.64        | 0  | 49.64                  | 12.41                     | 12.41                 | 24.82                    | -do-                         | -do-            |         |
| 3                         | National Programme for Control of Blindness | 2210-06-M.H.796-G.H.11-NSP-S.H. (35)-010-Salaries | 22.08        | 0  | 22.08                  | 5.52                      | 5.52                  | 11.04                    | -do-                         | -do-            |         |
|                           |   | Grand Total:                                      | 394.00       | 0  | 394.00                 | 96.70                     | 100.30                | 197.00                   |                              |                 |         |

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.  
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The HM&FW Department

Copy to:  
The Director of Public Health and Family Welfare, A.P., Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The A.G. (A&E), A.P., Hyderabad.  
The Fin (BG.VI) Department.  
The REINS  
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER